

*Dilcon Community School*  
*Dilcon, Arizona*



Office of Facilities Management and Construction

Division of Safety and Risk Management

Division of Environmental and  
Cultural Resources Management



For Public Use



March 14, 2012



## **Table of Contents**

### **Office of Facilities Management and Construction**

Executive Summary – December 2011 – OFMC	Page 5
Budget Status – Total Appropriation/Obligation by Program	Pages 6-7
Program Active Project Status	Pages 8-14
ARRA Active Project Status	Pages 15-20
Operations and Maintenance (O&M)	Pages 21-22
Division of Safety and Risk Management	Pages 23-33

**Bureau of Indian Affairs**



**Table of Contents**

**Program Active Project Status**

Active Project Status	Pages 9-11
Active Status Projects (Fire Stations, Alarms, Sprinkler Systems)	Pages 12-14

**ARRA Active Project Status**

ARRA Replacement School – Design/Construction	Page 16
ARRA Major Improvement and Repair – Construction	Page 17
ARRA Detention Center Major Improvement and Repair – Construction	Page 18
ARRA Minor Improvement and Repair – Design/Construction	Pages 19-20

**Operations and Maintenance O&M**

Summary Status of Funds	Page 22
-------------------------	---------

**Bureau of Indian Affairs**



**Table of Contents**

**Division of Safety and Risk Management**

FY 2011 Safety Inspections and Abatement Plans by Region	Page 24
Safety Inspections and Abatement Plans by Program	Page 25
Issued Certificates of Occupancy	Pages 26-27
Pending Certificate of Occupancy Status Reports	Pages 28-33



**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**  
**Executive Summary – December 2011**

School Groundbreaking:	None
School Dedications:	None
Personnel Hire:	Mathew O’Grady, General Engineer
Bid Openings:	None
Final Inspections	Hunter’s Point-FI&R, St. Francis-ARRA-final, Walterminor-ARRA-final, Marty-ARRA-final, Sanostee-ARRA-final, Flandreau-ARRA-final
Commercial Awards:	None
P.L. 93-638 Contract Awards:	None
P.L. 100-297 Grant Awards:	None
Upcoming Project Advertisements:	None



**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**  
**Budget Status - Total Appropriation/Obligation by Program**

**FY 2012 Education Facility Construction Budget**

Education Construction	2012 Appropriation	Fiscal Year 2011 Carry forward	In-Out Transfer	Total Allocation	Obligated	% Obligation to Date	Remarks
112 Replacement Schools	\$17,807,462	\$33,336,368	\$537	\$51,144,367	\$2,363,907	5%	
113 Housing	\$4,427,904	\$3,139,642	\$284,120	\$7,851,666	\$300,989	4%	
114 Facility Improvement & Repair	\$48,591,130	\$13,740,566	\$402,123	\$62,733,819	\$7,485,237	12%	
116 New Facility Construction	\$0	\$43,701,070	\$0	\$43,701,070	\$1,557,213	4%	
<b>Total</b>	<b>\$70,826,496</b>	<b>\$93,917,646</b>	<b>\$686,780</b>	<b>\$165,430,922</b>	<b>\$11,707,346</b>	<b>7%</b>	

**FY 2012 Detention Facility Construction Budget**

Public Safety and Justice	2012 Appropriation	Fiscal Year 2011 Carry forward	In-Out Transfer	Total Allocation	Obligated	% Obligation to Date	Remarks
117 FI&R -Detention Facilities	\$4,376,986	\$5,752,899	\$953,285	\$11,083,170	\$50,804	0%	
118 Fire Protection	\$3,439,487	\$4,081,105	\$239,376	\$7,759,968	\$14,875	0%	
119 New Construction	\$0	\$1,639	\$0	\$1,639	\$0	0%	
120 New Housing	\$3,494,400	\$623,702	\$0	\$4,118,102	\$34,953	1%	
<b>Total</b>	<b>\$11,310,873</b>	<b>\$10,459,345</b>	<b>\$1,192,661</b>	<b>\$22,962,879</b>	<b>\$100,632</b>	<b>0%</b>	



**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**  
**Budget Status - Total Appropriation/Obligation by Program**

**FY 2012 General Facility Construction Budget**

General Administration	2012 Appropriation	Fiscal Year 2011 Carry forward	In-Out Transfer	Total Allocation	Obligated	% Obligation to Date	Remarks
152 Telecommunications	\$860,621	\$339,738	\$4,777	\$1,205,136	\$1,712	0%	
153 Facility Improvement & Repair	\$1,171,123	\$557,808	\$45,930	\$1,774,861	\$367,896	21%	
155 Program Management	\$6,501,581	\$5,707,748	\$37,527	\$12,246,856	\$992,729	8%	
<b>Total</b>	<b>\$8,533,325</b>	<b>\$6,605,294</b>	<b>\$88,234</b>	<b>\$15,226,853</b>	<b>\$1,362,337</b>	<b>9%</b>	
<b>Grand Total</b>	<b>\$90,670,694</b>	<b>\$110,982,285</b>	<b>\$1,967,675</b>	<b>\$203,620,654</b>	<b>\$13,170,315</b>	<b>6%</b>	



**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**

# Program Active Project Status





**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**  
**Active Project Status**

**Education Replacement School - Design**

# Projects	Replacement School Projects in Design	FY Funding	Procurement Process	Design % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
1	Dennehotso Repl School, AZ	2009	Commercial	40%	Oct-05	Aug-06	Nov-09	Jun-10	Sep-10	Sep-10	May-12	TBD	
2	Wide Ruins Boarding School, AZ	2003	Commercial	99%			Nov-09	May-10	Aug-09	Oct-10	May-11	May-12	

**Education Replacement School - Construction**

# Projects	Replacement School Projects in Construction	FY Funding	Procurement Process	Construction % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
3	Circle of Life, MN	2008	297 Grant	95%	Aug-05	Feb-06	Jul-06	Sep-08	Nov-07	Oct-09	Jul-10	Jul-12	
4	Wide Ruins, AZ	2003	Commercial D/B	2%			Nov-09	May-10	Aug-09	Oct-10	May-11	May-12	
5	Twin Buttes Tribal Demonstration, ND	2005	638 Contract	0%	Aug-05	Aug-05	Aug-05	Aug-05	Aug-05		Sep-08	Sep-12	
6	St Francis Replacement School Phase II (Bus Garage)	2007	297 Grant	10%									



**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**  
**Active Project Status**

### Education Replacement Facility - Design

# Projects	Projects in Design	FY Funding	Procurement Process	Design % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
1	Riverside Dorms Ph I, OK	2010	Commercial D/B	99%	Sep-08	Jan-09	Dec-09	Jun-10	Apr-10	Sep-10	Sep-11	Sep-12	
2	Riverside Academic Ph I, OK	2011	Commercial D/B	0%									
3	Riverside Dorms Ph II, OK	2012	Commercial D/B	0%									

### Education Replacement Facility - Construction

# Projects	Projects in Construction	FY Funding	Procurement Process	Construction % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
4	Kickapoo Nation Library, KS	2007	Commercial	25%	Jan-06	Jul-06	Oct-06	Sep-08	Oct-07	Sep-10	Sep-08	Jun-12	
5	Riverside Dorms Ph I, OK	2009	Commercial D/B	2%	Sep-08	Sep-08	Dec-09	Jun-10	Apr-10	Sep-10	Sep-11	Sep-12	
6	Keams Canyon Kitchen/Dining Replacement Including Demolition, AZ	2010	Commercial	100%			Mar-09	Mar-09	Dec-09	Sep-10	Dec-11	Feb-12	Sep-11
7	Riverside Academic Ph I, OK	2011	Commercial D/B	0%									
8	Riverside Dorms Ph II, OK	2012	Commercial D/B	0%									



**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**  
**Active Project Status**

### Education Major Facility Improvement and Repair (FI&R) - Design

# Projects	FI&R Projects in Design	FY Funding	Procurement Process	Design % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
	None												

### Education Major Facility Improvement and Repair (FI&R) - Construction

# Projects	FI&R Projects in Construction	FY Funding	Procurement Process	Construction % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
1	Hunters Point, AZ	2003	CoE/Commercial	98%			Jan-01	Jul-01	May-03	Jun-10	Dec-04	Mar-12	
2	Loneman Day School FI&R, SD	2006	297 Grant	60%	Jun-05	Mar-06	Aug-05	Sep-06			May-09	Jun-12	
3	Kickapoo Nation School FI&R, KS	2007	Commercial	25%	Nov-05	Aug-06	Oct-06		Nov-07		Jul-08	Dec-12	
4	Sanostee FI&R, AZ	2005	Commercial D/B	100%	Jun-05	Aug-05	Aug-10	Sep-10	Jun-07	Sep-10	Aug-12	Aug-12	Dec-11
5	Keams Canyon FI&R, AZ	2010	Commercial	100%			Mar-09	Mar-09	Dec-09	Sep-10	Dec-11	Feb-12	Sep-11
6	Shonto Boarding School, Repair gymnasium and collapsed roof bldg 648	2010	Commercial	99%									



### Bureau of Indian Affairs Office of Facilities Management and Construction Active Project Status

#### Fire Stations - Planning

Project #	# Projects	Fire Stations in Planning	FY Funding	Procurement Process	Planning % Complete	Planning		Design		Construction Award		Construction Progress				Comments
						Scheduled Date	Actual Date	Scheduled Date	Actual Date	Scheduled	Actual	Const Start Date	Orig Sch Comp Date	New Sched Comp Date	Actual Comp Date	
07N3J	1	Nazlini Community	2007	Commercial	100%	09/08/08	09/12/08	09/15/08	09/12/08	08/01/09		11/01/09		08/15/11	01/20/12	Certificate of Occupancy obtained
08N1J	2	Dilcon Community School	2008	Commercial	100%	09/08/09		10/01/09		11/01/09		12/01/09				Awarded
08N0J	3	Dibe Habitiin Olta (Borrego Pass)	2008	Commercial	100%	09/08/09		10/01/09		11/01/09		12/01/09				Awarded
S09N3501	4	Black Mesa	2008	Commercial	100%	09/08/09		10/01/09		11/01/09		12/01/09				Awarded NTP weather delay
	5	Rough Rock	2012	Grant												

#### Fire Stations - Design

Project #	# Projects	Fire Stations in Design	FY Funding	Procurement Process	Design % Complete	Planning		Design		Construction Award		Construction Progress				Comments
						Scheduled Date	Actual Date	Scheduled Date	Actual Date	Scheduled	Actual	Const Start Date	Orig Sch Comp Date	New Sched Comp Date	Actual Comp Date	
07N3J	1	Nazlini	2007	Commercial	100%	09/08/08		9/12/08	09/12/09	08/01/09		10/13/09		08/31/11		
08N1J	2	Dilcon	2008	Commercial	80%	09/08/09		05/03/10		11/01/09		12/01/09				Awarded
08N0J	3	Dibe Habitiin Olta	2008	Commercial	80%	09/08/09		05/03/10		11/01/09		12/01/09				Awarded
S09N3501	4	Black Mesa	2008	Commercial	80%	09/08/09		05/03/10		11/01/09		12/01/09				Awarded NTP weather delay

#### Fire Stations - Construction

Project #	# Projects	Fire Stations in Construction	FY Funding	Procurement Process	Construction % Complete	Planning		Design		Construction Award		Construction Progress				Comments
						Scheduled Date	Actual Date	Scheduled Date	Actual Date	Scheduled	Actual	Const Start Date	Orig Sch Comp Date	New Sched Comp Date	Actual Comp Date	
07N3J	1	Nazlini	2007	Commercial	100%					10/13/09		10/13/09	08/31/10	08/31/11	01/20/12	Certificate of Occupancy obtained
08N1J	2	Dilcon	2008	Commercial	10%					05/03/10		10/20/11	06/07/10			Awarded 10% Const Done Water Permit being obtained
08N0J	3	Dibe Habitiin Olta	2008	Commercial	10%					05/03/10		10/20/11	06/07/10			Awarded, Water Permit being obtained
S09N3501	4	Black Mesa	2008	Commercial	10%					05/03/10		02/28/12	06/07/10			Pre-con Meeting done
	5	Rough Rock	2012	Grant												



## Bureau of Indian Affairs Office of Facilities Management and Construction Active Project Status

### Fire Alarms - Planning

Project #	# Projects	Fire Alarm Systems in Planning	FY Funding	Procurement Process	Planning % Complete	Planning		Design		Construction Award		Construction Progress				Comments
						Scheduled Date	Actual Date	Scheduled Date	Actual Date	Scheduled	Actual	Const Start Date	Orig Sch Comp Date	New Sched Comp Date	Actual Comp Date	
02FP1N02	1	Crystal Boarding School	2002	I-A ACOE	25%	06/30/08	06/30/08	06/30/08	06/30/08	05/01/09						ACOE Funding shortfall, BIA possible project return.
S04N3501	2	Rock Point Community School	2009	I-A ACOE	0%	06/08/09		07/13/09								ACOE currently in design
X10N3501		Lukachukai Community School	2010	Commercial	10%	09/15/10										Pre-constructing Meeting held.
		Marty Indian School	2012	Grant												
		American Horse School	2012	Grant												
		Eufaula Dormitory	2012	Grant												
		Jones Ranch	2012	Grant												
		Sequoyah High School	2012	Grant												

### Fire Alarms - Design

Project #	# Projects	Fire Alarm Systems in Design	FY Funding	Procurement Process	Design % Complete	Planning		Design		Construction Award		Construction Progress				Comments
						Scheduled Date	Actual Date	Scheduled Date	Actual Date	Scheduled	Actual	Const Start Date	Orig Sch Comp Date	New Sched Comp Date	Actual Comp Date	
5K118FA2	3	Tiis Naz Bas	2005	I-A ACOE	100%	01/15/07	09/15/08	08/01/09	09/15/08	10/01/09	10/01/09	08/15/10	12/15/10	08/30/11		Final inspection done. Contractor to correct deficiencies
709N3302	4	Shonto Boarding School	2008	297 Grant	100%	06/15/09	06/15/09	06/15/09		06/15/09	06/15/09	06/15/09	06/15/09	08/30/11		Final inspection done. Contractor to correct deficiencies

### Fire Alarms - Construction

Project #	# Projects	Fire Alarm Systems in Construction	FY Funding	Procurement Process	Construction % Complete	Planning		Design		Construction Award		Construction Progress				Comments
						Scheduled Date	Actual Date	Scheduled Date	Actual Date	Scheduled	Actual	Const Start Date	Orig Sch Comp Date	New Sched Comp Date	Actual Comp Date	
709N3302	1	Shonto Boarding School	2008	297 Grant	100%					06/15/09	06/15/09	06/15/09	06/15/09	08/30/11		Waiting for Contractor verification
5K118FA2	3	Tiis Naz Bas	2005	I-A	100%					04/01/10		08/15/10	12/15/10	08/30/11		Waiting for Contractor verification



## Bureau of Indian Affairs Office of Facilities Management and Construction Active Project Status

### Fire Sprinkler Systems - Planning

Project #	# Projects	Fire Sprinkler Systems in Planning	FY Funding	Procurement Process	Planning % Complete	Planning		Design		Construction Award		Construction Progress				Comments
						Scheduled Date	Actual Date	Scheduled Date	Actual Date	Scheduled	Actual	Const Start Date	Orig Sch Comp Date	New Sched Comp Date	Actual Comp Date	
02FP1N02	1	Tuba City Dormitory	2012	Commercial	0%	06/01/12		06/01/12		06/01/12		06/01/12				Site visit planned
	2															

### Fire Sprinkler Systems - Design

Project #	# Projects	Fire Sprinkler Systems in Design	FY Funding	Procurement Process	Design % Complete	Planning		Design		Construction Award		Construction Progress				Comments
						Scheduled Date	Actual Date	Scheduled Date	Actual Date	Scheduled	Actual	Const Start Date	Orig Sch Comp Date	New Sched Comp Date	Actual Comp Date	
	1	Tuba City Dormitory	2012	Commercial	0%	06/01/12		06/01/12		06/01/12		06/01/12				Site visit planned

### Fire Sprinkler Systems - Construction

Project #	# Projects	Fire Sprinkler Systems in Construction	FY Funding	Procurement Process	Construction % Complete	Planning		Design		Construction Award		Construction Progress				Comments
						Scheduled Date	Actual Date	Scheduled Date	Actual Date	Scheduled	Actual	Const Start Date	Orig Sch Comp Date	New Sched Comp Date	Actual Comp Date	
	1	Tuba City Dormitory	2012	Commercial	0%	06/01/12		06/01/12		06/01/12		06/01/12				Site visit planned





Bureau of Indian Affairs  
Office of Facilities Management and Construction

# ARRA Active Project Status



**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**  
**ARRA Active Project Status**

### ARRA Replacement School - Design

# Projects	Project Number	Education Replacement School Projects	Procurement Process	Design % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
1	Y9N5N	Kaibeto Boarding School (Ph I) Construct K-8 School - 276 academic - 45 residential including infrastructure, housing and demolition	Commercial	99%	May-09	Nov-09	Aug-10	Aug-10	Jun-10	Aug-10	Dec-11	Sep-12	

### ARRA Replacement School - Construction

# Projects	Project Number	Education Replacement School Projects	Procurement Process	Construction % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
2	Y9A2N	Crow Creek Tribal School Construct K-12 School - 393 academic - 100 residential including infrastructure, housing and demolition	Commercial	79%	Apr-09	May-09	Sep-09	Oct-09	Sep-09	Apr-10	Dec-11	Mar-12	
3	Y9N5N	Kaibeto Boarding School (Ph I) Construct K-8 School - 276 academic - 45 residential including infrastructure, housing and demolition	Commercial	43%	May-09	Nov-09	Aug-10	Aug-10	Jun-10	Aug-10	Dec-11	Sep-12	





Bureau of Indian Affairs  
Office of Facilities Management and Construction  
ARRA Active Project Status

ARRA Major Improvement and Repair - Construction

					Planning		Design		Construction Award		Construction Progress		
# Projects	Project Number	Education FI&R Projects	Procurement Process	Construction Completed	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
	No ongoing active, all Complete												



Bureau of Indian Affairs  
Office of Facilities Management and Construction  
ARRA Active Project Status

ARRA Detention Center Major Improvement and Repair - Construction

					Planning		Design		Construction Award		Construction Progress		
# Projects	Project Number	Detention Center FI&R Projects in Construction	Procurement Process	Construction % completed	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
1	Y9A4J	Walter Minor Detention Center Renovation for building code and security compliance	638-Contract	100%					Jun-09	Jul-10	Jun-10	Jan-12	Nov-11
2	Y9C5J	Fort Belknap Detention Center Renovation for building code and security compliance	638-Contract	92%					Jun-09	Dec-09	Jun-10	Feb-12	



**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**  
**ARRA Active Project Status**

### ARRA Minor Improvement and Repair - Construction

# Projects	Project Number	Education MI&R Projects	Procurement Process	Construction % Completed	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
1	9YN33001	Greyhills High School Replace School Education Building Cooling And Heating System	Commercial	99%	N/A		May-09	Dec-09	May-09	May-10	Mar-11	Oct-11	
2	9YN33004	KinLani Bordertown (Flagstaff) Dormitory Install security fencing for protection of students	Commercial	20%	N/A		N/A		Jul-09	Aug-10	Jul-10	Apr-12	
3	9YN34045	Dibe Yazhi Habitati Olta Inc. (Borrego Pass) Replace Domestic Sewer Mains And Service Lines, Including Appurtenances, Cast Iron	Commercial	33%	N/A		N/A		Jul-09	Aug-10	Jul-10	Nov-12	
4	9YN34046	Dibe Yazhi Habitati Olta Inc. (Borrego Pass) Replace 4" Domestic Water Mains And 1-1/2" Laterals	Commercial	8%	N/A		N/A		Jul-09	Aug-10	Jul-10	Nov-12	
5	9YA06069	Little Wound/Kyle Replace Domestic Sewer Mains And Service Lines, Including Appurtenances, Cast Iron	Commercial	100%	N/A		N/A		Jul-09	Jun-10	Jul-10	Oct-11	Nov-11
6	9YA06070	Wounded Knee District School Replace 2 Pipe Cooling And Heating System, Chilled/Hot Water Supplied From A Remote Site	Commercial	100%	N/A		N/A		Jul-09	Jul-10	Jul-10	Oct-11	Oct-11
7	9YA02073	Pierre Learning Center Demolish dormitory and restore site	297-Grant	40%	N/A		N/A		Jul-09	Mar-10	Jul-10	Apr-12	
8	9YH58080	Dry Lake/Old Summit LMR Repair/upgrade communication tower to include renewable energy.	Commercial	100%	N/A		N/A		Jul-09	Apr-10	Jul-10	Oct-11	Dec-11



Bureau of Indian Affairs  
Office of Facilities Management and Construction  
ARRA Active Project Status

ARRA Minor Improvement and Repair - Construction

# Projects	Project Number	Education MI&R Projects	Procurement Process	Construction % Completed	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
9	9YH58081	Hilltop LMR Repair/upgrade communication tower to include renewable energy.	Commercial	100%	N/A		N/A		Jul-09	Jun-10	Jul-10	Oct-11	Dec-11
10	9YH58083	San Carlos HQ LMR Repair/upgrade communication tower to include renewable energy.	Commercial	100%	N/A		N/A		Sep-09	Jun-10	Sep-10	Oct-11	Dec-11
11	9YH58084	Pinal Mountain LMR Repair/upgrade communication tower to include renewable energy.	Commercial	99%	N/A		N/A		Aug-09	Jun-10	Aug-10	Oct-11	Dec-11
12	9YN34095	Chi-Ch'il-Tah/Jones Ranch Renovate Qtrs - Repair roof, upgrade heating and cooling, replace windows for energy efficiency.	Commercial	100%	N/A		N/A		Jul-09	Jul-10	Jul-10	Nov-11	Sep-11
13	9YN34096	Ojo Encino Day School Renovate Qtrs - Repair roof, upgrade heating and cooling, replace windows for energy efficiency.	Commercial	10%	N/A		N/A		Jul-09	Jul-10	Jul-10	May-12	
14	9YN34097	Dibe Yazhi Habitiin Olta (Borrego Pass) Renovate Qtrs - Repair roof, upgrade heating and cooling, replace windows for energy efficiency.	Commercial	30%	N/A		N/A		Jul-09	Jul-10	Jul-10	May-12	
15	9YC57098	Northern Cheyenne Tribal School (Busby) Renovate Qtrs - Repair roof, upgrade heating and cooling, replace windows for energy efficiency.	Commercial	100%	N/A		N/A		Jul-09	Mar-10	Jul-10	Jul-12	Nov-11



**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**

# Operations and Maintenance



**Bureau of Indian Affairs**  
**Office of Facilities Management and Construction**  
**FY 2011/2012 – Program A32 – Facilities Operations & Maintenance**  
**Summary Status of Funds**  
**Period Ending December 31, 2011**

Region	Amount Suballotted	Amount Allocated	Amount Unallocated	Undelivered Orders	Expenditures	Total Obligations	Unobligated Balance based on SALT	% Oblig
A00 Great Plains	481,733.00	481,733.00	-	37,268.25	555,657.44	592,925.69	(111,192.69)	123.08%
B00 Southern Plains	14,336.00	14,336.00	-	586.58	1,820.00	2,406.58	11,929.42	16.79%
C00 Rocky Mountain	242,956.00	242,956.00	-	1,900.00	261,590.28	263,490.28	(20,534.28)	108.45%
EDUC Education	456,142.00	456,142.00	-	19,532.92	405,396.14	424,929.06	31,212.94	93.16%
F00 Midwest	7,694.00	7,694.00	-	0.00	853.37	853.37	6,840.63	11.09%
G00 Eastern Oklahoma	1,657.00	1,657.00	-	0.00	35.07	35.07	1,621.93	2.12%
H00 Western	443,289.00	443,289.00	-	41.36	498,323.79	498,365.15	(55,076.15)	112.42%
J00 Pacific	7,886.00	7,886.00	-	0.00	0.00	0.00	7,886.00	0.00%
M00 Southwest	189,926.00	189,926.00	-	0.00	139,289.19	139,289.19	50,636.81	73.34%
P00 Northwest	246,583.00	246,583.00	-	19,099.48	181,960.98	201,060.46	45,522.54	81.54%
S00 Eastern	43,457.00	43,457.00	-	18,741.85	25,496.48	44,238.33	(781.33)	101.80%
K600	11,915,823.00	27,617.00	11,888,206.00	0.00	30,145.28	30,145.28	11,885,677.72	0.25%
K600 --KN0613		[27,617]		[0.00]	[30,145.28]	[30,145.28]	[-2,528.28]	[109.15%]
Totals	14,051,482.00	2,163,276.00	11,888,206.00	97,170.44	2,100,568.02	2,197,738.46	11,853,743.54	15.64%

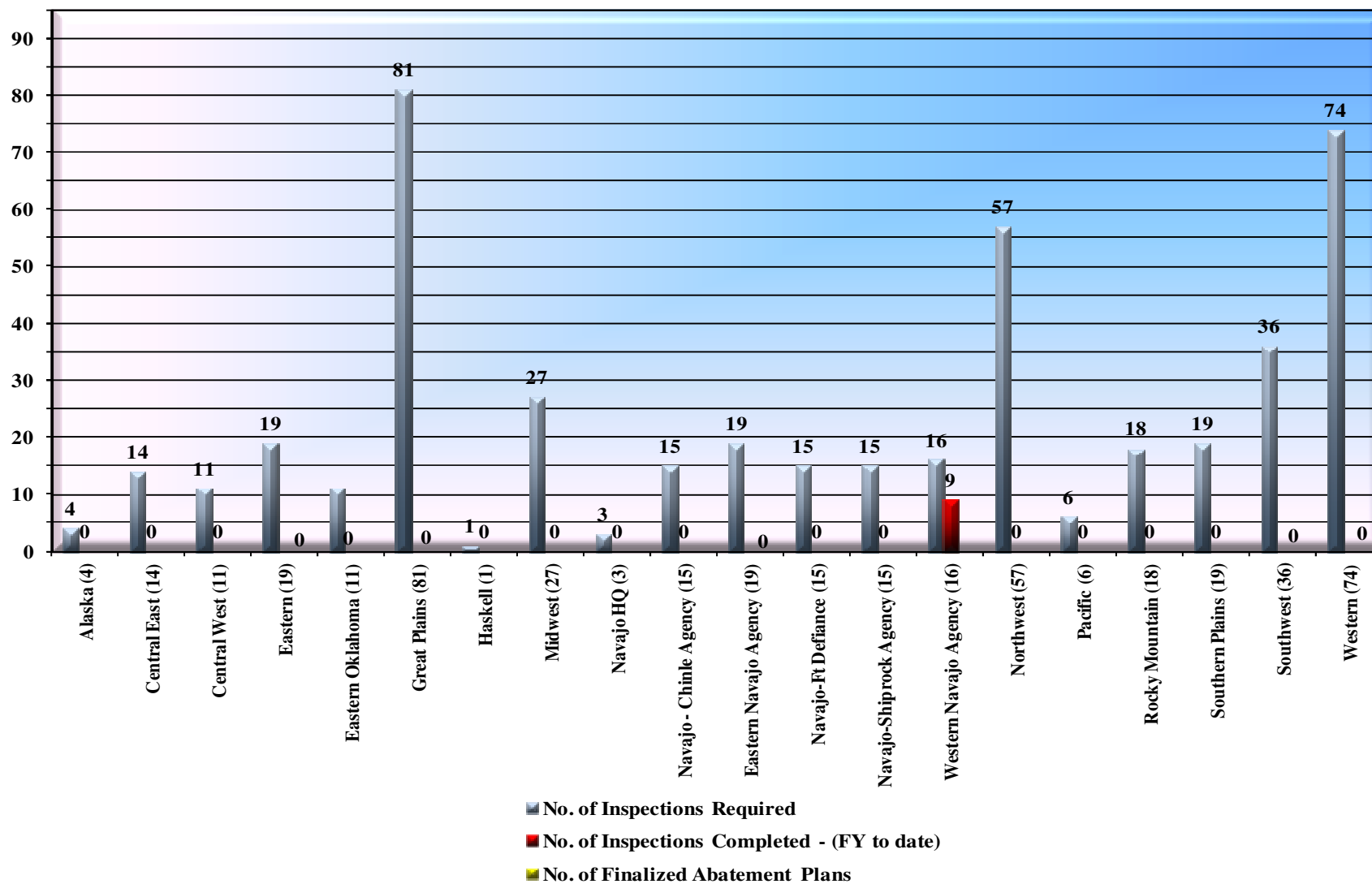


Bureau of Indian Affairs  
Division of Safety and Risk Management

# Division of Safety and Risk Management



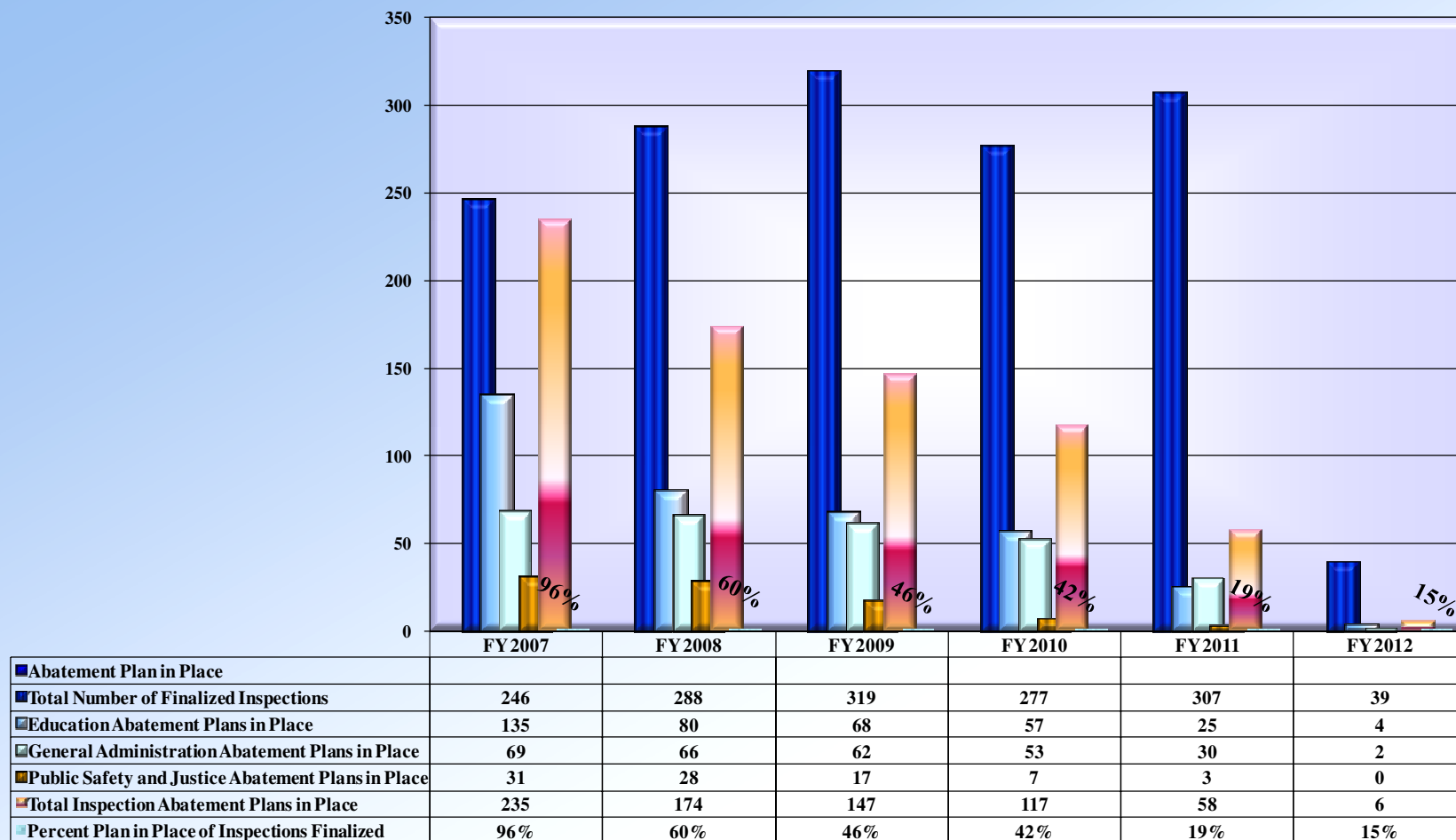
Bureau of Indian Affairs  
Division of Safety and Risk Management  
Safety Inspections and Abatement Plans by Regions  
FY 2012 Ending December 31, 2011







**Bureau of Indian Affairs**  
**Division of Safety and Risk Management**  
**Safety Inspections and Abatement Plans by Program**  
**Summary Report**  
**Ending December 31, 2011**



*Percent = Total Inspection Abatement Plans in Place to Total Inspections Finalized*



Bureau of Indian Affairs  
Division of Safety and Risk Management  
Issued Certificates of Occupancy  
October Through December 2011

Certificate No.	Issued To	Location Code	Structure Description	Occupancy Classification	Type Issued Permanent Temporary	Date Issued	Date Expires
<b>OCTOBER 2011</b>							
12-001	Standing Rock Sioux Tribe	A10-04	New Juvenile Detention Center Building [Supersedes 11-084]	Multiple	Permanent	10/28/11	Indefinite
12-002	Meskwaki Settlement School	F51-01	New School Building [Supersedes 09-037]	Multiple	Permanent	10/31/11	Indefinite
<b>NOVEMBER 2011</b>							
12-003	Navajo Preparatory School	N32-16	Relocated Existing Modular Classroom Building	Existing Education	Permanent	11/04/11	Indefinite
12-004	Navajo Preparatory School	N32-16	Relocated Existing Modular Maintenance Office Building	Existing Business	Temporary	11/04/11	02/04/12
12-005	Pueblo Pintado Community School	N34-15	New School Building [Supersedes 11-093]	Multiple	2nd Temporary	11/21/11	02/21/12
12-006	Pueblo Pintado Community School	N34-15	New Dormitory Building (Grades 7-8) [Supersedes 11-094]	New Dormitories	2nd Temporary	11/21/11	02/21/12
12-007	Pueblo Pintado Community School	N34-15	New Dormitory Building (Grades K-6) [Supersedes 11-095]	New Dormitories	Permanent	11/21/11	Indefinite



Bureau of Indian Affairs  
Division of Safety and Risk Management  
Issued Certificates of Occupancy  
October Through December 2011

Certificate No.	Issued To	Location Code	Structure Description	Occupancy Classification	Type Issued Permanent Temporary	Date Issued	Date Expires
<b>DECEMBER 2011</b>							
12-008	Southwestern Indian Polytechnic Institute	L01-01	New Day Care Playground and Play Equipment	New Day Care	<b>Temporary</b>	12/05/11	<b>03/05/12</b>
12-009	St Francis Indian School	A07-09	New Kitchen and Gymnasium Addition	Multiple	<b>Temporary</b>	12/09/11	<b>03/09/12</b>
12-010	Rough Rock Community School	N35-12	Existing School Building No. 575 (Grades 9-12) [Supersedes 11-091]	Multiple	Permanent	12/13/11	Indefinite
12-011	Navajo Preparatory School	N32-16	Relocated Existing Modular Maintenance Office Building [Supersedes 12-004]	Existing Business	Permanent	12/13/11	Indefinite
12-012	Porcupine Day School	A06-18	New Academic Building [Supersedes 10-044]	Multiple	Permanent	12/13/11	Indefinite
12-013	Sanostee Day School	N32-09	New School Building	Multiple	<b>Temporary</b>	12/16/11	<b>03/16/12</b>
12-014	Lukachukai Boarding School	N35-07	Existing Modular Office Building No. 1385B	Existing Business	<b>Temporary</b>	12/19/11	<b>03/19/12</b>
12-015	Rough Rock Community School	N35-12	New Bus Storage and Maintenance Building	Multiple	<b>Temporary</b>	12/20/11	<b>03/20/12</b>
12-016	Rough Rock Community School	N35-12	New Football Field and Fixed Bleacher Seating	New Assembly	<b>Temporary</b>	12/20/11	<b>03/20/12</b>



**Bureau of Indian Affairs**  
**Division of Safety and Risk Management**  
**Pending Certificate of Occupancy Status Report**  
**As of December 31, 2011**

No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
1	Canoncito Community School: New Modular Classroom Buildings	03/25/02	Unknown	A. Abeita	Leo Shirley	Yes	Provide fire alarm system documentation and as-built drawings.
2	Chinle Agency Headquarters: Chinle Youth Detention Center, New Juvenile Detention Center Building	07/05/00	06/27-28/00	D. Newcomb	Tom Duncan	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler and emergency systems documentation.
3	Choctaw Central School: New Modular Classroom Building No. 221	09/09/02	06/14/02	P. Holley	Tribal Project?	Yes	Correct deficiencies noted on final inspection report.
4	Choctaw Central School: New Modular Classroom Building No. 221A/221B	09/09/02	06/14/02	P. Holley	Tribal Project?	Yes	Correct deficiencies noted on final inspection report.
5	Choctaw Central School: New Modular Classroom Building No. 224	09/09/02	06/14/02	P. Holley	Tribal Project?	Yes	Correct deficiencies noted on final inspection report.
6	Cibecue High School: New School Replacement Building	12/18/01 1st Re-Inspection 10/24/06	10/17-18/01 1st Re-Inspection 10/17/06	J. May K. Chiwiwi	Irvin Santiago	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler and emergency systems documentation.
7	Crazy Horse School: New Education, Recreation and Wellness Center Building	05/16/05	04/05/05	W. LaBelle	Glenn Trujillo	Yes	Correct deficiencies noted on final inspection report.
8	Dunseith Day School: New Storage Building No. 90317A	09/05/01	05/03/01	W. LaBelle	Unknown	Yes	Install interior and emergency lighting.
9	Dunseith Day School: New Storage Building No. 900319	09/05/01	05/03/01	W. LaBelle	Unknown	Yes	Install interior and emergency lighting.
10	Dunseith Day School: New Modular Office Building No. 900320	08/21/01 1st Re-Inspection 03/27/03	05/03/01 1st Re-Inspection 08/07/02	W. LaBelle W. Labelle	Unknown	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, electrical systems and asbestos documentation.



**Bureau of Indian Affairs**  
**Division of Safety and Risk Management**  
**Pending Certificate of Occupancy Status Report**  
**As of December 31, 2011**

No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
11	Lukachukai Community School: New Modular Classroom Buildings	02/13/03	08/13/02	H. Tungovia	Leo Shirley	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm system documentation.
12	Northern Cheyenne Tribal School (Busby): New Student Activity Center	01/22/08	01/15/08	D. Flores A. Segovia	John Walks Along	Yes	Correct deficiencies noted on final inspection report.
13	Oglala Community School: New 4-Classroom Modular Building	09/23/02	07/21/04	K. Chiwiwi	Randy LeBeau	Yes	Correct deficiencies noted on final inspection report. Provide fire sprinkler, fire alarm, emergency systems and asbestos and documentation.
14	Pearl River Elementary School: New Modular Classroom Building No. 297	09/25/02	06/13/02	P. Holley	Tribal?	Yes	Correct deficiencies noted on final inspection report.
15	Pearl River Elementary School: New Modular Classroom Building No. 298	09/26/02	06/13/02	P. Holley	Tribal?	Yes	Correct deficiencies noted on final inspection report.
16	Pearl River Elementary School: New Modular Classroom Building No. 299	09/27/02	06/13/02	P. Holley	Tribal?	Yes	Correct deficiencies noted on final inspection report.
17	Pierre Indian Learning Center: New Gymnasium and Classroom Building	10/15/04	08/17/04	J. Jones	PILC?	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler, emergency systems and asbestos documentation.
18	Pierre Indian Learning Center: New Classroom Building No. 90005	10/15/04	08/17/04	J. Jones	PILC?	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler, emergency systems and asbestos documentation.



**Bureau of Indian Affairs**  
**Division of Safety and Risk Management**  
**Pending Certificate of Occupancy Status Report**  
**As of December 31, 2011**

No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
19	Pierre Indian Learning Center: New Modular Wrestling/Storage Building No. 9	10/15/04	08/17/04	J. Jones	PILC?	Yes	Correct deficiencies noted on final inspection report.
20	Pierre Indian Learning Center: New Modular Math/Science Building No. 90007	10/15/04	08/17/04	J. Jones	PILC?	Yes	Correct safety and accessibility deficiencies noted on final inspection. Provide fire alarm, fire sprinkler, emergency systems and asbestos documentation.
21	Pyramid Lake High School: New Field House Building	09/03/02	07/23/02	J. May	Keith Miller	Yes	Correct deficiencies noted on final inspection report. Provide fire sprinkler system documentation.
22	Rosebud Dormitory: New Fire Station Building	07/05/06 1st Re-Inspection 01/22/07	06/12/06 1st Re-Inspection 12/20/06	W. Labelle W. LaBelle	Tsosie Tsinhnahjinnie	Yes	Correct deficiencies noted on final inspection report.
23	Second Mesa Day School: New Modular Restroom Building	12/22/03	09/11/03	W. Roy	Leo Shirley	Yes	Correct deficiencies noted on final inspection report.
24	Standing Rock Community School: New Modular Classroom Building	10/07/02	Unknown	A. Abeita	Unknown	Yes	Provide fire alarm system documentation.
25	Theodore Jamerson Elementary School: New Modular Classroom Building	04/07/03	03/24/03	W. LaBelle	Randy LeBeau	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm and fire sprinkler as-built submittals. Complete construction work.





**Bureau of Indian Affairs**  
**Division of Safety and Risk Management**  
**Pending Certificate of Occupancy Status Report**  
**As of December 31, 2011**

No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
26	Theodore Roosevelt School: New Modular Classroom Building No. 31	07/13/07  1st Re-Inspection 09/25/07	07/9-10/07  1st Re-Inspection 08/29/07	C. Factor  M. Gentry	  Dennis Rodriguez	  Yes	  Correct deficiencies noted on final inspection report.
27	Theodore Roosevelt School: New Modular Classroom Building No. 32	07/13/07  1st Re-Inspection 09/25/07	07/9-10/07  1st Re-Inspection 08/29/07	C. Factor  M. Gentry	  Dennis Rodriguez	  Yes	  Correct deficiencies noted on final inspection report.
28	Theodore Roosevelt School: New Modular Office Building No. 33	07/13/07  1st Re-Inspection 09/25/07	07/9-10/07  1st Re-Inspection 08/29/07	C. Factor  M. Gentry	  Dennis Rodriguez	  Yes	  Correct deficiencies noted on final inspection report.
29	Theodore Roosevelt School: New Modular Classroom Building No. 34	07/13/07  1st Re-Inspection 09/25/07	07/9-10/07  1st Re-Inspection 08/29/07	C. Factor  M. Gentry	  Dennis Rodriguez	  Yes	  Correct deficiencies noted on final inspection report.
30	Theodore Roosevelt School: New Modular Classroom Building No. 35	07/13/07  1st Re-Inspection 09/25/07	07/9-10/07  1st Re-Inspection 08/29/07	C. Factor  M. Gentry	  Dennis Rodriguez	  Yes	  Correct deficiencies noted on final inspection report.
31	Theodore Roosevelt School: Renovated Existing Dormitory Building	  02/29/00	  02/08/00	  P. Holley	  Charles Thomas	  Yes	  Correct deficiencies noted on final inspection report.



**Bureau of Indian Affairs**  
**Division of Safety and Risk Management**  
**Pending Certificate of Occupancy Status Report**  
**As of December 31, 2011**

No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
32	Tiospa Zina Tribal School: New Gymnasium Building (Phase I)	10/08/99  1st Re-Inspection 09/25/04  2nd Re-Inspection 05/16/06	09/20/99  1st Re-Inspection 09/13-14/04  2nd Re-Inspection 04/26-27/04	W. LaBelle  W. LaBelle  K. Chiwiwi	   Bob Montoya	   Yes	   Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler and emergency systems documentation.
33	Tiospa Zina Tribal School: New School Building Addition (Phase II)	09/25/04  1st Re-Inspection 05/16/06  2nd Re-Inspection 03/23/07	09/13-14/04  1st Re-Inspection 04/26-27/06  2nd Re-Inspection 03/08/07	W. LaBelle  W. LaBelle  K. Chiwiwi	   Bob Montoya	   Yes	   Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler and emergency systems documentation.
34	Tiospa Zina Tribal School: New Bus Barn, Athletic Field Restrooms Buildings and Bleachers (Phase III)	09/25/04  1st Re-Inspection 05/16/06  2nd Re-Inspection 03/23/07	09/13-14/04  1st Re-Inspection 04/26-27/06  2nd Re-Inspection 03/08/07	W. LaBelle  W. LaBelle  K. Chiwiwi	   Bob Montoya	   Yes	   Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler and emergency systems documentation.
35	Na'Neelzhiin Ji'Olta (Torreon Day School): New Modular Classroom Building	08/21/07  1st Re-inspection 05/07/08	08/15/07  1st Re-Inspection 05/05/08	   D. Flores	   Leo Shirley	   Yes	   Correct deficiencies noted on final inspection report.





**Bureau of Indian Affairs**  
**Division of Safety and Risk Management**  
**Pending Certificate of Occupancy Status Report**  
**As of December 31, 2011**

No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
36	Tuba City Boarding School: Existing Modular Classroom Building No. 1346	03/04/05	02/23/05	M. Gentry	Leo Shirley	Yes	Correct deficiencies noted on final inspection report.
37	Tuba City Boarding School: Existing Modular Classroom Building No. 1374	03/04/05	02/23/05	M. Gentry	Leo Shirley	Yes	Correct deficiencies noted on final inspection report.
38	Turtle Mountain High School: New Auto Shop and Welding Shop Building	09/05/01	05/03/01	W. LaBelle	Unknown	Yes	Provide fire alarm and fire sprinkler system as-built drawings and submittals.
39	Turtle Mountain High School: New Storage Building	09/05/01	05/03/01	W. LaBelle	Unknown	Yes	Correct deficiencies noted on final inspection report.
40	Turtle Mountain High School: New Classroom Building Addition	09/05/01	05/03/01	W. LaBelle	Unknown	Yes	Provide fire alarm and fire sprinkler system as-built drawings and submittals.
41	Warm Springs Agency: New Fire Management Building Locker Room Addition	03/23/04	03/04/04	K. Chiwiwi	Don Robertson	Yes	Correct deficiencies noted on final inspection report.
42	Wounded Knee School: New Two-Classroom Modular Building	09/01/04	07/14/04	K. Chiwiwi	Unknown	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler, emergency systems and asbestos documentation.